

**WESTERGARD ELEMENTARY PTO
APPROVED BUDGET 2021 - 2022**

				Budget	
OPENING BALANCE - PRIOR YEAR CARRY OVER				\$91,388.00	
INCOME					
Fundraising Income					
	Fall Fundraiser - Otis Spunkmeyer			\$26,881.00	
	Spring Fundraiser - Wildcats and Watercolors			\$29,828.00	
	Fundraiser Jog-A-Thon			\$0.00	
	Amazon Smiles			\$500.00	
	Boxtops			\$160.00	
	Restaurant Nights			\$500.00	
	Misc. Donations			\$500.00	
	Interest			\$1.00	
TOTAL INCOME				\$58,370.00	
EXPENSES					
Operating Expenses					
	Accounting			\$1,000.00	
	Insurance			\$700.00	
	Childcare			\$200.00	
	Website			\$250.00	
	Volunteer Appreciation			\$500.00	
	Miscellaneous Supplies			\$300.00	
Total Operating Expense				\$2,950.00	
School Support					
	Technology Fund			\$15,000.00	
	PE Teacher			\$20,564.55	
	Art Teacher			\$7,000.00	
	Art Supplies			\$3,000.00	
	5th Grade Celebration			\$500.00	
	Running/Bike Club			\$1,700.00	
	Boo Hoo Yahoo Kinder Breakfast			\$100.00	
	Kindergarten Graduation			\$150.00	
	Field Day			\$100.00	
Total School Support Expense				\$48,114.55	
Staff Support					
	K-5 Classroom Stipend			\$8,400.00	(\$350 each)
	Librarian			\$500.00	
	Music Teacher			\$500.00	
	PE Equipment			\$500.00	
	Strategies Teacher			\$250.00	
	Resource Teachers			\$500.00	(\$250 each)
	Speech & Language Therapist			\$250.00	
	Counselor			\$150.00	
	Principal Fund			\$5,000.00	
	Teacher Appreciation			\$1,000.00	
Total Staff Support				\$17,050.00	
Community Events					
	Fall Festival				
	Santaland				
	School Dance				
	Shake Hands with a Hero				
	Talent Show				
Community Events Expense				\$4,000.00	
TOTAL EXPENSES				\$72,114.55	
NET INCOME				\$77,643.45	